

**Proposed Savings impacting on service delivery:****Appendix K**

<b>Department</b>	<b>Ref</b>	<b>Description of Savings</b>	<b>2015/16 £'000</b>
<b>Environment and Leisure</b>			
Arts & Culture	141	Review arts grants strategy to reduce reliance on grants	(85)
Southwark Cleaning	142	Reduce graffiti teams to six from current eight.	(120)
Waste and Transport	143	End the free provision of bio-degradable bags to properties on food waste collections, to bring in line with most London boroughs	(113)
Southwark Cleaning	144	Reduce grounds maintenance by providing lower maintenance planting	(73)
<b>Total Environment and Leisure</b>			<b>(391)</b>
<b>Housing and Community Services</b>			
Customer Experience (CMH)	145	Contact centre will move to a 9am to 5pm Monday to Friday daytime service, the Out of Hours emergency only service will operate at all other times, resulting in lower operating costs.	(228)
<b>Total Housing and Community Services</b>			<b>(228)</b>
<b>Finance and Corporate Services</b>			
Revenues and Benefits / FTSS	146	Closure of cash offices in April 2015 arising from reduced use of the facilities, pay points where cash can be used (e.g. post offices) and improved take up of direct debits.	(400)
<b>Total Finance and Corporate Services</b>			<b>(400)</b>
<b>Total Savings impacting on service delivery</b>			<b>(1,019)</b>